LAMPIRAN

Lampiran 1. 1. Dokumentasi Objek Penelitian





Lampiran 1. 2. Daftar Menu dan Harga Jual Minuman

DAFTAR MENU MINUMAN			
BOBABOX			
NO	MENU	HARGA JUAL	
		L	M
1	Brown Sugar Fresh Milk	Rp12,000	Rp10,000
2	Brown Sugar Milk Tea	Rp12,000	Rp10,000
3	Green Tea	Rp12,000	Rp10,000
4	Red Velvet	Rp12,000	Rp10,000
5	Taro Original	Rp12,000	Rp10,000
6	Thai Tea	Rp12,000	Rp10,000
7	Pink Oreo	Rp12,000	Rp10,000
8	Vanilla Latte	Rp12,000	Rp10,000
9	Choco Original	Rp12,000	Rp10,000
10	Choco Magnum	Rp12,000	Rp10,000
11	Choco Oreo	Rp12,000	Rp10,000
12	Choco Hazelnut	Rp12,000	Rp10,000
13	Choco Caramel	Rp12,000	Rp10,000
14	Kopi Susu Gula Aren	Rp12,000	Rp10,000
15	Kopi SilverQueen	Rp12,000	Rp10,000
16	Lemontea Jelly	Rp12,000	Rp10,000
17	Manggo Fresh Jelly	Rp12,000	Rp10,000
18	Lychee Fresh Jelly	Rp12,000	Rp10,000

Lampiran 1. 3. Daftar Penjualan Produk (Rp)

TOTAL PENJUALAN (RP)								
No	**Nama Produk**	**JANUARI**	**FEBRUARI**	**MARET**	**APRIL**	**MEI**	**JUNI**	**Total Penjualan Produk (Rp)**
1	Brown sugar Fresh Milk (L)	Rp 504,000	Rp 360,000	Rp 408,000	Rp 1,044,000	Rp 384,000	Rp 408,000	Rp 3,108,000
2	Brown sugar Fresh Milk (M)	Rp 120,000	Rp 420,000	Rp 560,000	Rp 600,000	Rp 490,000	Rp 670,000	Rp 2,860,000
3	Brown Sugar Milk Tea (L)	Rp 360,000	Rp 624,000	Rp 120,000	Rp 216,000	Rp 144,000	Rp 60,000	Rp 1,524,000
4	Brown Sugar Milk Tea (M)	Rp 330,000	Rp 340,000	Rp 240,000	Rp 330,000	Rp 320,000	Rp 350,000	Rp 1,910,000
5	Green Tea (L)	Rp 204,000	Rp 84,000	Rp 108,000	Rp 216,000	Rp 60,000	Rp 108,000	Rp 780,000
6	Green Tea (M)	Rp 130,000	Rp 360,000	Rp 220,000	Rp 340,000	Rp 300,000	Rp 370,000	Rp 1,720,000
7	Red Velvet (L)	Rp 264,000	Rp 528,000	Rp 120,000	Rp 168,000	Rp 96,000	Rp 156,000	Rp 1,332,000
8	Red Velvet (M)	Rp 170,000	Rp 480,000	Rp 130,000	Rp 180,000	Rp 130,000	Rp 160,000	Rp 1,250,000
9	Taro Original (L)	Rp 420,000	Rp 240,000	Rp 828,000	Rp 108,000	Rp 144,000	Rp 72,000	Rp 1,812,000
10	Taro Original (M)	Rp 110,000	Rp 320,000	Rp 130,000	Rp 190,000	Rp 320,000	Rp 390,000	Rp 1,460,000
11	Thai Tea (L)	Rp 552,000	Rp 432,000	Rp 96,000	Rp 48,000	Rp 132,000	Rp 336,000	Rp 1,596,000
12	Thai Tea (M)	Rp 560,000	Rp 320,000	Rp 180,000	Rp 230,000	Rp 380,000	Rp 270,000	Rp 1,940,000
13	Pink Oreo (L)	Rp 348,000	Rp 192,000	Rp 840,000	Rp 72,000	Rp 84,000	Rp 120,000	Rp 1,656,000
14	Pink Oreo (M)	Rp 200,000	Rp 380,000	Rp 70,000	Rp 170,000	Rp 210,000	Rp 300,000	Rp 1,330,000
15	Vanilla Latte (L)	Rp 744,000	Rp 180,000	Rp 120,000	Rp 48,000	Rp 180,000	Rp 108,000	Rp 1,380,000
16	Vanilla Latte (M)	Rp 290,000	Rp 100,000	Rp 30,000	Rp 210,000	Rp 200,000	Rp 190,000	Rp 1,020,000
17	Choco Original (L)	Rp 360,000	Rp 228,000	Rp 36,000	Rp 144,000	Rp 468,000	Rp 108,000	Rp 1,344,000
18	Choco Original (M)	Rp 340,000	Rp 160,000	Rp 220,000	Rp 100,000	Rp 260,000	Rp 150,000	Rp 1,230,000
19	Choco Magnum (L)	Rp 384,000	Rp 252,000	Rp 144,000	Rp 204,000	Rp 204,000	Rp 84,000	Rp 1,272,000
20	Choco Magnum (M)	Rp 250,000	Rp 100,000	Rp 230,000	Rp 70,000	Rp 210,000	Rp 180,000	Rp 1,040,000
21	Choco Oreo (L)	Rp 804,000	Rp 324,000	Rp 120,000	Rp 156,000	Rp 84,000	Rp 168,000	Rp 1,656,000
22	Choco Oreo (M)	Rp 180,000	Rp 280,000	Rp 330,000	Rp 490,000	Rp 390,000	Rp 450,000	Rp 2,120,000
23	Choco Hazelnut (L)	Rp 156,000	Rp 360,000	Rp 120,000	Rp 72,000	Rp 144,000	Rp 240,000	Rp 1,092,000
24	Choco Hazelnut (M)	Rp 60,000	Rp 250,000	Rp 250,000	Rp 320,000	Rp 350,000	Rp 290,000	Rp 1,520,000
25	Choco Caramel (L)	Rp 660,000	Rp 276,000	Rp 168,000	Rp 72,000	Rp 144,000	Rp 156,000	Rp 1,476,000
26	Choco Caramel (M)	Rp 50,000	Rp 150,000	Rp 180,000	Rp 240,000	Rp 160,000	Rp 190,000	Rp 970,000
27	Kopi Susu Gula Aren (L)	Rp 132,000	Rp 456,000	Rp 192,000	Rp 252,000	Rp 168,000	Rp 168,000	Rp 1,368,000
28	Kopi Susu Gula Aren (M)	Rp 120,000	Rp 260,000	Rp 340,000	Rp 620,000	Rp 370,000	Rp 250,000	Rp 1,960,000
29	Kopi Silverqueen (L)	Rp 96,000	Rp 240,000	Rp 468,000	Rp 132,000	Rp 180,000	Rp 300,000	Rp 1,416,000
30	Kopi Silverqueen (M)	Rp 30,000	Rp 310,000	Rp 150,000	Rp 170,000	Rp 140,000	Rp 180,000	Rp 980,000
31	LemonTea Jelly (L)	Rp 312,000	Rp 348,000	Rp 492,000	Rp 228,000	Rp 120,000	Rp 252,000	Rp 1,752,000
32	LemonTea Jelly (M)	Rp 300,000	Rp 120,000	Rp 130,000	Rp 230,000	Rp 90,000	Rp 210,000	Rp 1,080,000
33	Mango Fresh Jelly (L)	Rp 372,000	Rp 180,000	Rp 84,000	Rp 216,000	Rp 84,000	Rp 132,000	Rp 1,068,000
34	Mango Fresh Jelly (M)	Rp 330,000	Rp 490,000	Rp 100,000	Rp 230,000	Rp 220,000	Rp 200,000	Rp 1,570,000
35	Lychee Fresh Jelly (L)	Rp 336,000	Rp 204,000	Rp 84,000	Rp 180,000	Rp 480,000	Rp 96,000	Rp 1,380,000
36	Lychee Fresh Jelly (M)	Rp 290,000	Rp 160,000	Rp 520,000	Rp 120,000	Rp 60,000	Rp 130,000	Rp 1,280,000
Total								Rp 54,252,000.00

Lampiran 1. 4. Daftar Penjualan Produk (Unit)

TOTAL SELURUH PENJUALAN (UNIT)						
JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	Total Penjualan Produk (UNIT)
42	30	34	87	32	34	259
12	42	56	60	49	67	286
30	52	10	18	12	5	127
33	34	24	33	32	35	191
17	7	9	18	5	9	65
13	36	22	34	30	37	172
22	44	10	14	8	13	111
17	48	13	18	13	16	125
35	20	69	9	12	6	151
11	32	13	19	32	39	146
46	36	8	4	11	28	133
56	32	18	23	38	27	194
29	16	70	6	7	10	138
20	38	7	17	21	30	133
62	15	10	4	15	9	115
29	10	3	21	20	19	102
30	19	3	12	39	9	112
34	16	22	10	26	15	123
32	21	12	17	17	7	106
25	10	23	7	21	18	104
67	27	10	13	7	14	138
18	28	33	49	39	45	212
13	30	10	6	12	20	91
6	25	25	32	35	29	152
55	23	14	6	12	13	123
5	15	18	24	16	19	97
11	38	16	21	14	14	114
12	26	34	62	37	25	196
8	20	39	11	15	25	118
3	31	15	17	14	18	98
26	29	41	19	10	21	146
30	12	13	23	9	21	108
31	15	7	18	7	11	89
33	49	10	23	22	20	157
28	17	7	15	40	8	115
29	16	52	12	6	13	128
TOTAL						4975

Lampiran 1. 5. Biaya Produksi dan Non Produksi

No	Menu	Total Penjualan Produk	aya Produksi					Biaya Non Produksi			Total Biaya
			Bahan Baku	Biaya Listrik	Biaya Bahan Bakar	Biaya Gaji	Penyusutan Aset tetap (Produksi)	Harga Pokok Produksi Per Unit	Biaya kebersihan	Biaya sewa toko	Penyusutan Aset Tetap (Non Produksi)	
1	Brown sugar Fresh Milk (L)	259	Rp 7,725	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 9,713.74	Rp 15.68	Rp995	Rp 73.41	Rp 10,798.18
2	Brown sugar Fresh Milk (M)	286	Rp 7,137	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 8,794.00	Rp 13.07	Rp829	Rp 61.17	Rp 9,697.70
3	Brown Sugar Milk Tea (L)	127	Rp 3,850	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 5,838.79	Rp 15.68	Rp995	Rp 73.41	Rp 6,923.24
4	Brown Sugar Milk Tea (M)	191	Rp 3,844	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 5,500.59	Rp 13.07	Rp829	Rp 61.17	Rp 6,404.29
5	Green Tea (L)	65	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
6	Green Tea (M)	172	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
7	Red Velvet (L)	111	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
8	Red Velvet (M)	125	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
9	Taro Original (L)	151	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
10	Taro Original (M)	146	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
11	Thai Tea (L)	133	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
12	Thai Tea (M)	194	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
13	Pink Oreo (L)	138	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
14	Pink Oreo (M)	133	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
15	Vanilla Latte (L)	115	Rp 4,677	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,665.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,749.65
16	Vanilla Latte (M)	102	Rp 4,582	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,239.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,142.96
17	Choco Original (L)	112	Rp 4,727	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,715.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,799.65
18	Choco Original (M)	123	Rp 4,632	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,289.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,192.96
19	Choco Magnum (L)	106	Rp 4,776.82	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,765.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,849.65
20	Choco Magnum (M)	106	Rp 4,682.27	Rp 57.24	Rp 21.70	Rp 1,519.12	Rp 27.67	Rp 6,308.00	Rp 12.82	Rp814	Rp 60.02	Rp 7,194.65
21	Choco Oreo (L)	138	Rp 4,776.82	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,765.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,849.65
22	Choco Oreo (M)	212	Rp 4,682.27	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,339.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,242.96
23	Choco Hazelnut (L)	91	Rp 4,776.82	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,765.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,849.65
24	Choco Hazelnut (M)	152	Rp 4,682.27	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,339.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,242.96
25	Choco Caramel (L)	123	Rp 4,776.82	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,765.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,849.65
26	Choco Caramel (M)	97	Rp 4,682.27	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,339.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,242.96
27	Kopi Susu Gula Aren (L)	114	Rp 5,354.44	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 7,342.83	Rp 15.68	Rp995	Rp 73.41	Rp 8,427.27
28	Kopi Susu Gula Aren (M)	196	Rp 5,189.11	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,846.10	Rp 13.07	Rp829	Rp 61.17	Rp 7,749.80
29	Kopi Silverqueen (L)	118	Rp 4,776.82	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 6,765.21	Rp 15.68	Rp995	Rp 73.41	Rp 7,849.65
30	Kopi Silverqueen (M)	98	Rp 4,682.27	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 6,339.26	Rp 13.07	Rp829	Rp 61.17	Rp 7,242.96
31	LemonTea Jelly (L)	146	Rp 2,248.67	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 4,237.06	Rp 15.68	Rp995	Rp 73.41	Rp 5,321.50
32	LemonTea Jelly (M)	108	Rp 2,207.86	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 3,864.85	Rp 13.07	Rp829	Rp 61.17	Rp 4,768.55
33	Mango Fresh Jelly (L)	89	Rp 2,248.67	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 4,237.06	Rp 15.68	Rp995	Rp 73.41	Rp 5,321.50
34	Mango Fresh Jelly (M)	157	Rp 2,207.86	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 3,864.85	Rp 13.07	Rp829	Rp 61.17	Rp 4,768.55
35	Lychee Fresh Jelly (L)	115	Rp 2,348.67	Rp 70.01	Rp 26.54	Rp 1,858.00	Rp 33.84	Rp 4,337.06	Rp 15.68	Rp995	Rp 73.41	Rp 5,421.50
36	Lychee Fresh Jelly (M)	128	Rp 2,307.86	Rp 58.34	Rp 22.12	Rp 1,548.33	Rp 28.20	Rp 3,964.85	Rp 13.07	Rp829	Rp 61.17	Rp 4,868.55
		4977	**Rp 158,878.55**	**Rp2,309**	**Rp875**	**Rp61,284.65**	**Rp 1,116.26**	**Rp 224,464.08**	**Rp517.27**	**Rp32,831**	**Rp2,421.29**	**Rp 260,233.71**

Lampiran 1. 6. Laba Yang Diharapkan, Persentase Mark UP, Harga Jual dan Pendapatan Sebelum dan Setelah CPP

Laba Yang Diharapkan (%)	Persentase Mark UP	Laba Yang Diharapkan (Rp)	Harga Jual			Keterangan	Pendapatan Sebelum CPP	Pendapatan Setelah CPP
			UMKM	CPP	Selisih			
60%	54%	Rp 5,243	Rp 12,000	Rp 16,041	-Rp 4,041	Underprice	Rp 3,108,000	Rp 4,154,646
60%	54%	Rp 4,785	Rp 12,000	Rp 14,482	-Rp 2,482	Underprice	Rp 3,432,000	Rp 4,141,967
60%	51%	Rp 2,955	Rp 12,000	Rp 9,878	Rp 2,122	Overprice	Rp 1,524,000	Rp 1,254,476
60%	52%	Rp 2,835	Rp 12,000	Rp 9,239	Rp 2,761	Overprice	Rp 2,292,000	Rp 1,764,636
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 780,000	Rp 727,295
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 2,064,000	Rp 1,791,018
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 1,332,000	Rp 1,241,997
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 1,500,000	Rp 1,301,612
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 1,812,000	Rp 1,689,563
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 1,752,000	Rp 1,520,283
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 1,596,000	Rp 1,488,158
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 2,328,000	Rp 2,020,102
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 1,656,000	Rp 1,544,104
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 1,596,000	Rp 1,384,915
60%	52%	Rp 3,440	Rp 12,000	Rp 11,189	Rp 811	Overprice	Rp 1,380,000	Rp 1,286,753
60%	52%	Rp 3,270	Rp 12,000	Rp 10,413	Rp 1,587	Overprice	Rp 1,224,000	Rp 1,062,116
60%	52%	Rp 3,469	Rp 12,000	Rp 11,269	Rp 731	Overprice	Rp 1,344,000	Rp 1,262,080
60%	52%	Rp 3,299	Rp 12,000	Rp 10,492	Rp 1,508	Overprice	Rp 1,476,000	Rp 1,290,568
60%	52%	Rp 3,498	Rp 12,000	Rp 11,348	Rp 652	Overprice	Rp 1,272,000	Rp 1,202,888
60%	53%	Rp 3,318	Rp 12,000	Rp 10,513	Rp 1,487	Overprice	Rp 1,272,000	Rp 1,114,380
60%	52%	Rp 3,498	Rp 12,000	Rp 11,348	Rp 652	Overprice	Rp 1,656,000	Rp 1,566,024
60%	53%	Rp 3,329	Rp 12,000	Rp 10,572	Rp 1,428	Overprice	Rp 2,544,000	Rp 2,241,253
60%	52%	Rp 3,498	Rp 12,000	Rp 11,348	Rp 652	Overprice	Rp 1,092,000	Rp 1,032,668
60%	53%	Rp 3,329	Rp 12,000	Rp 10,572	Rp 1,428	Overprice	Rp 1,824,000	Rp 1,606,936
60%	52%	Rp 3,498	Rp 12,000	Rp 11,348	Rp 652	Overprice	Rp 1,476,000	Rp 1,395,804
60%	53%	Rp 3,329	Rp 12,000	Rp 10,572	Rp 1,428	Overprice	Rp 1,164,000	Rp 1,025,479
60%	52%	Rp 3,839	Rp 12,000	Rp 12,266	-Rp 266	Underprice	Rp 1,368,000	Rp 1,398,327
60%	53%	Rp 3,629	Rp 12,000	Rp 11,378	Rp 622	Overprice	Rp 2,352,000	Rp 2,230,180
60%	52%	Rp 3,498	Rp 12,000	Rp 11,348	Rp 652	Overprice	Rp 1,416,000	Rp 1,339,064
60%	53%	Rp 3,329	Rp 12,000	Rp 10,572	Rp 1,428	Overprice	Rp 1,176,000	Rp 1,036,051
60%	48%	Rp 2,024	Rp 12,000	Rp 7,346	Rp 4,654	Overprice	Rp 1,752,000	Rp 1,072,467
60%	49%	Rp 1,879	Rp 12,000	Rp 6,648	Rp 5,352	Overprice	Rp 1,296,000	Rp 717,984
60%	48%	Rp 2,024	Rp 12,000	Rp 7,346	Rp 4,654	Overprice	Rp 1,068,000	Rp 653,764
60%	49%	Rp 1,879	Rp 12,000	Rp 6,648	Rp 5,352	Overprice	Rp 1,884,000	Rp 1,043,736
60%	48%	Rp 2,082	Rp 12,000	Rp 7,503	Rp 4,497	Overprice	Rp 1,380,000	Rp 862,870
60%	49%	Rp 1,937	Rp 12,000	Rp 6,806	Rp 5,194	Overprice	Rp 1,536,000	Rp 871,154
		Rp 116,262	**Rp432,000**	**Rp 376,495**	**Rp 55,505**		**Rp 59,724,000**	**Rp 53,337,319**

Lampiran 1. 7. Data Penyusutan Aset

PENYUSUTAN ASET

Data Penyusutan Aset Tetap Produksi						
Jenis Aktiva Tetap	**Tahun Perolehan**	**Kuantitas**	**Harga Perolehan**	**Umur Ekonomis (Tahun)**	**Penyusutan Per Tahun**	**Penyusutan Perbulan**
Dispenser	2020	1	Rp 370,000	8	Rp 46,250	Rp 3,854
Galon Air	2020	1	Rp 50,000	8	Rp 6,250	Rp 521
Mesin Seller Plastik	2020	1	Rp 850,000	8	Rp 106,250	Rp 8,854
Cooler Box Es Batu	2020	1	Rp 450,000	8	Rp 56,250	Rp 4,688
Kompor Gas	2020	1	Rp 180,000	8	Rp 22,500	Rp 1,875
Tabung Gas	2020	1	Rp 260,000	8	Rp 32,500	Rp 2,708
gelas takar	2020	12	96,000	8	Rp 12,000	Rp 1,000
Mixer	2020	1	192,000	8	Rp 24,000	Rp 2,000
Total Penyusutan					Rp 306,000	**Rp 25,500**
						Rp 153,000

Data Penyusutan Aset Tetap Non Produksi						
Jenis Aktiva Tetap	**Tahun Perolehan**	**Kuantitas**	**Harga Perolehan**	**Umur Ekonomis (Tahun)**	**Penyusutan Per Tahun**	**Penyusutan Perbulan**
Kontainer	2020	1	Rp 5,000,000	10	Rp 500,000	Rp 41,667
Kursi	2020	4	Rp 360,000	8	Rp 45,000	Rp 3,750
Rak Cup	2020	4	230,000	8	Rp 28,750	Rp 2,396
Neon Box	2020	1	Rp 900,000	10	Rp 90,000	Rp 7,500
Total Penyusutan					Rp 663,750	Rp 55,313
						Rp 331,875

Lampiran 1. 8. Daftar Harga Bahan Baku

Bahan Baku	Januari			Bahan Baku	Februari			Bahan Baku	Maret			Bahan Baku	April			Bahan Baku	Mei			Bahan Baku	Juni		
	Berat Bersih	Satuan	Harga Beli Per Satuan (RP)		Berat Bersih	Satuan	Harga Beli Per Satuan (RP)		Berat Bersih	Satuan	Harga Beli Per Satuan (RP)		Berat Bersih	Satuan	Harga Beli Per Satuan (RP)		Berat Bersih	Satuan	Harga Beli Per Satuan (RP)		Berat Bersih	Satuan	Harga Beli Per Satuan (RP)
Tepung Tapioka	500	GR	Rp6,000.00	Tepung Tapioka	500	GR	Rp6,000.00	Tepung Tapioka	500	GR	Rp6,000.00	Tepung Tapioka	500	GR	Rp6,000.00	Tepung Tapioka	500	GR	Rp6,000.00	Tepung Tapioka	500	GR	Rp6,000.00
Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00	Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00	Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00	Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00	Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00	Bubuk Brown Sugar Milk Tea	500	GR	Rp26,000.00
Bubuk Green Tea	500	GR	Rp26,000.00	Bubuk Green Tea	500	GR	Rp26,000.00	Bubuk Green Tea	500	GR	Rp26,000.00	Bubuk Green Tea	500	GR	Rp26,000.00	Bubuk Green Tea	500	GR	Rp26,000.00	Bubuk Green Tea	500	GR	Rp26,000.00
Bubuk Red Velvet	500	GR	Rp26,000.00	Bubuk Red Velvet	500	GR	Rp26,000.00	Bubuk Red Velvet	500	GR	Rp26,000.00	Bubuk Red Velvet	500	GR	Rp26,000.00	Bubuk Red Velvet	500	GR	Rp26,000.00	Bubuk Red Velvet	500	GR	Rp26,000.00
Bubuk Taro Original	500	GR	Rp26,000.00	Bubuk Taro Original	500	GR	Rp26,000.00	Bubuk Taro Original	500	GR	Rp26,000.00	Bubuk Taro Original	500	GR	Rp26,000.00	Bubuk Taro Original	500	GR	Rp26,000.00	Bubuk Taro Original	500	GR	Rp26,000.00
Bubuk Thai Tea	500	GR	Rp26,000.00	Bubuk Thai Tea	500	GR	Rp26,000.00	Bubuk Thai Tea	500	GR	Rp26,000.00	Bubuk Thai Tea	500	GR	Rp26,000.00	Bubuk Thai Tea	500	GR	Rp26,000.00	Bubuk Thai Tea	500	GR	Rp26,000.00
Bubuk Pink Oreo	500	GR	Rp26,000.00	Bubuk Pink Oreo	500	GR	Rp26,000.00	Bubuk Pink Oreo	500	GR	Rp26,000.00	Bubuk Pink Oreo	500	GR	Rp26,000.00	Bubuk Pink Oreo	500	GR	Rp26,000.00	Bubuk Pink Oreo	500	GR	Rp26,000.00
Bubuk Vanilla Latte	500	GR	Rp26,000.00	Bubuk Vanilla Latte	500	GR	Rp26,000.00	Bubuk Vanilla Latte	500	GR	Rp26,000.00	Bubuk Vanilla Latte	500	GR	Rp26,000.00	Bubuk Vanilla Latte	500	GR	Rp26,000.00	Bubuk Vanilla Latte	500	GR	Rp26,000.00
Bubuk Choco Original	500	GR	Rp27,000.00	Bubuk Choco Original	500	GR	Rp27,000.00	Bubuk Choco Original	500	GR	Rp27,000.00	Bubuk Choco Original	500	GR	Rp27,000.00	Bubuk Choco Original	500	GR	Rp27,000.00	Bubuk Choco Original	500	GR	Rp27,000.00
Bubuk Choco Magnum	500	GR	Rp28,000.00	Bubuk Choco Magnum	500	GR	Rp28,000.00	Bubuk Choco Magnum	500	GR	Rp28,000.00	Bubuk Choco Magnum	500	GR	Rp28,000.00	Bubuk Choco Magnum	500	GR	Rp28,000.00	Bubuk Choco Magnum	500	GR	Rp28,000.00
Bubuk Choco Oreo	500	GR	Rp28,000.00	Bubuk Choco Oreo	500	GR	Rp28,000.00	Bubuk Choco Oreo	500	GR	Rp28,000.00	Bubuk Choco Oreo	500	GR	Rp28,000.00	Bubuk Choco Oreo	500	GR	Rp28,000.00	Bubuk Choco Oreo	500	GR	Rp28,000.00
Bubuk Choco Hazelnut	500	GR	Rp28,000.00	Bubuk Choco Hazelnut	500	GR	Rp28,000.00	Bubuk Choco Hazelnut	500	GR	Rp28,000.00	Bubuk Choco Hazelnut	500	GR	Rp28,000.00	Bubuk Choco Hazelnut	500	GR	Rp28,000.00	Bubuk Choco Hazelnut	500	GR	Rp28,000.00
Bubuk Choco Caramel	500	GR	Rp28,000.00	Bubuk Choco Caramel	500	GR	Rp28,000.00	Bubuk Choco Caramel	500	GR	Rp28,000.00	Bubuk Choco Caramel	500	GR	Rp28,000.00	Bubuk Choco Caramel	500	GR	Rp28,000.00	Bubuk Choco Caramel	500	GR	Rp28,000.00
Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00	Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00	Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00	Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00	Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00	Bubuk Kopi Susu Gula Aren	500	GR	Rp28,000.00
Bubuk Kopi SilverQueen	500	GR	Rp28,000.00	Bubuk Kopi SilverQueen	500	GR	Rp28,000.00	Bubuk Kopi SilverQueen	500	GR	Rp28,000.00	Bubuk Kopi SilverQueen	500	GR	Rp28,000.00	Bubuk Kopi SilverQueen	500	GR	Rp28,000.00	Bubuk Kopi SilverQueen	500	GR	Rp28,000.00
Bubuk LemonTea Jelly	500	GR	Rp24,000.00	Bubuk LemonTea Jelly	500	GR	Rp24,000.00	Bubuk LemonTea Jelly	500	GR	Rp24,000.00	Bubuk LemonTea Jelly	500	GR	Rp24,000.00	Bubuk LemonTea Jelly	500	GR	Rp24,000.00	Bubuk LemonTea Jelly	500	GR	Rp24,000.00
Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00	Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00	Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00	Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00	Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00	Bubuk Mango Fresh Jelly	500	GR	Rp24,000.00
Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00	Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00	Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00	Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00	Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00	Bubuk Lychee Fresh Jelly	500	GR	Rp26,000.00
Boba	1	KG	Rp24,000.00	Boba	1	KG	Rp24,000.00	Boba	1	KG	Rp24,000.00	Boba	1	KG	Rp24,000.00	Boba	1	KG	Rp24,000.00	Boba	1	KG	Rp24,000.00
Nutrijell	20	GR	Rp11,000.00	Nutrijell	20	GR	Rp11,000.00	Nutrijell	20	GR	Rp11,000.00	Nutrijell	20	GR	Rp11,000.00	Nutrijell	20	GR	Rp11,000.00	Nutrijell	20	GR	Rp11,000.00
Gula Merah	500	GR	Rp9,750.00	Gula Merah	500	GR	Rp9,750.00	Gula Merah	500	GR	Rp9,750.00	Gula Merah	500	GR	Rp9,750.00	Gula Merah	500	GR	Rp9,750.00	Gula Merah	500	GR	Rp9,750.00
Gula Pasir	1	KG	Rp17,500.00	Gula Pasir	1	KG	Rp17,500.00	Gula Pasir	1	KG	Rp17,500.00	Gula Pasir	1	KG	Rp17,500.00	Gula Pasir	1	KG	Rp17,500.00	Gula Pasir	1	KG	Rp17,500.00
Susu UHT	950	ML	Rp17,000.00	Susu UHT	950	ML	Rp17,000.00	Susu UHT	950	ML	Rp17,000.00	Susu UHT	950	ML	Rp17,000.00	Susu UHT	950	ML	Rp17,000.00	Susu UHT	950	ML	Rp17,000.00
Garam Dolphin	500	GR	Rp6,000.00	Garam Dolphin	500	GR	Rp6,000.00	Garam Dolphin	500	GR	Rp6,000.00	Garam Dolphin	500	GR	Rp6,000.00	Garam Dolphin	500	GR	Rp6,000.00	Garam Dolphin	500	GR	Rp6,000.00
Air galon isi ulang	19	L	Rp6,000.00	Air galon isi ulang	19	L	Rp6,000.00	Air galon isi ulang	19	L	Rp6,000.00	Air galon isi ulang	19	L	Rp6,000.00	Air galon isi ulang	19	L	Rp6,000.00	Air galon isi ulang	19	L	Rp6,000.00
Es Batu kristal	5	KG	Rp17,000.00	Es Batu kristal	5	KG	Rp17,000.00	Es Batu kristal	5	KG	Rp17,000.00	Es Batu kristal	5	KG	Rp17,000.00	Es Batu kristal	5	KG	Rp17,000.00	Es Batu kristal	5	KG	Rp17,000.00
Top Kopi Gula Aren	296	GR	Rp12,000.00	Top Kopi Gula Aren	296	GR	Rp12,000.00	Top Kopi Gula Aren	296	GR	Rp12,000.00	Top Kopi Gula Aren	296	GR	Rp12,000.00	Top Kopi Gula Aren	296	GR	Rp12,000.00	Top Kopi Gula Aren	296	GR	Rp12,000.00
Cup 16 Oval	50	PCS	Rp20,000.00	Cup 16 Oval	50	PCS	Rp20,000.00	Cup 16 Oval	50	PCS	Rp20,000.00	Cup 16 Oval	50	PCS	Rp20,000.00	Cup 16 Oval	50	PCS	Rp20,000.00	Cup 16 Oval	50	PCS	Rp20,000.00
Cup 18 Datar	50	PCS	Rp19,000.00	Cup 18 Datar	50	PCS	Rp19,000.00	Cup 18 Datar	50	PCS	Rp19,000.00	Cup 18 Datar	50	PCS	Rp19,000.00	Cup 18 Datar	50	PCS	Rp19,000.00	Cup 18 Datar	50	PCS	Rp19,000.00
Plastik Asoy Cup 1	100	PCS	Rp3,500.00	Plastik Asoy Cup 1	100	PCS	Rp3,500.00	Plastik Asoy Cup 1	100	PCS	Rp3,500.00	Plastik Asoy Cup 1	100	PCS	Rp3,500.00	Plastik Asoy Cup 1	100	PCS	Rp3,500.00	Plastik Asoy Cup 1	100	PCS	Rp3,500.00
Sedotan	100	PCS	Rp10,500.00	Sedotan	100	PCS	Rp10,500.00	Sedotan	100	PCS	Rp10,500.00	Sedotan	100	PCS	Rp10,500.00	Sedotan	100	PCS	Rp10,500.00	Sedotan	100	PCS	Rp10,500.00
Plastik Sealer	3000	PCS	Rp38,000.00	Plastik Sealer	3000	PCS	Rp38,000.00	Plastik Sealer	3000	PCS	Rp38,000.00	Plastik Sealer	3000	PCS	Rp38,000.00	Plastik Sealer	3000	PCS	Rp38,000.00	Plastik Sealer	3000	PCS	Rp38,000.00
Plastik Asoy Cup 2	100	PCS	Rp3,500.00	Plastik Asoy Cup 2	100	PCS	Rp3,500.00	Plastik Asoy Cup 2	100	PCS	Rp3,500.00	Plastik Asoy Cup 2	100	PCS	Rp3,500.00	Plastik Asoy Cup 2	100	PCS	Rp3,500.00	Plastik Asoy Cup 2	100	PCS	Rp3,500.00
Susu SKM	490	GR	Rp12,000.00	Susu SKM	490	GR	Rp12,000.00	Susu SKM	490	GR	Rp12,000.00	Susu SKM	490	GR	Rp12,000.00	Susu SKM	490	GR	Rp12,000.00	Susu SKM	490	GR	Rp12,000.00
whipcream	1	L	Rp55,000.00	whipcream	1	L	Rp55,000.00	whipcream	1	L	Rp55,000.00	whipcream	1	L	Rp55,000.00	whipcream	1	L	Rp55,000.00	whipcream	1	L	Rp55,000.00
Plastik Asoy Cup 4	100	PCS	Rp4,000.00	Plastik Asoy Cup 4	100	PCS	Rp4,000.00	Plastik Asoy Cup 4	100	PCS	Rp4,000.00	Plastik Asoy Cup 4	100	PCS	Rp4,000.00	Plastik Asoy Cup 4	100	PCS	Rp4,000.00	Plastik Asoy Cup 4	100	PCS	Rp4,000.00
TOTAL			**Rp742,750.00**	**TOTAL**			**Rp742,750.00**	**TOTAL**			**Rp742,750.00**	**TOTAL**			**Rp742,750.00**	**TOTAL**			**Rp742,750.00**	**TOTAL**			**Rp742,750.00**

Total Seluruh Bahan Baku Pembelian
Rp4,456,500.00

Lampiran 1. 9. Daftar Harga Bahan Baku Per Unit

Bahan Baku Per Unit Uk L

No	Item	Resep	satuan	harga (unit)	jumlah
1	Brown Sugar Fresh Milk	Komposisi			
	Boba	50	gr	Rp1,200.00	Rp7,225.35
	Es Batu	25	Gr	Rp100.00	
	Gula Aren Cair	135	ml	Rp1,454.03	
	Whipcream	15	ml	Rp825.00	
	Susu Uht	195	ml	Rp3,759.65	
	Cup	1	pcs	Rp396.67	
2	Brown Sugar Milk Tea	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Milk Tea	25	gr	Rp1,300.00	Rp3,850.40
	Air	91	ml	Rp28.74	
	Boba	50	gr	Rp1,200.00	
	Whipcream	15	ml	Rp825.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
3	Green Tea	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Green Tea	25	gr	Rp1,300.00	Rp4,676.82
	Gula Pasir	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Susu SKM	20	gr	Rp537.41	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
4	Red Velvet	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Red Velvet	25	gr	Rp1,300.00	Rp4,676.82
	Gula Pasir	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Susu SKM	20	gr	Rp537.41	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
5	Taro Original	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Taro	25	gr	Rp1,300.00	Rp4,676.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Susu SKM	20	gr	Rp537.41	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp396.67	
6	Thai Tea	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Thai Tea	25	gr	Rp1,300.00	Rp4,676.82
	Gula	17	gr	Rp289.00	
	Air	91	gr	Rp28.74	
	Susu SKM	20	gr	Rp537.41	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
7	Pink Oreo	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Pink Oreo	25	gr	Rp1,300.00	Rp4,676.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
8	Vanilla Latte	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Vanila Latte	25	gr	Rp1,300.00	Rp4,676.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Susu SKM	20	gr	Rp537.41	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
9	Choco Original	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Choco Ori	25	gr	Rp1,350.00	Rp4,726.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
10	Choco Magnum	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Choco Magnum	25	gr	Rp1,300.00	Rp4,776.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
11	Choco Oreo	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Choco Oreo	25	gr	Rp1,300.00	Rp4,776.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
12	Choco Hazelnut	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Hazelnut	25	gr	Rp1,300.00	Rp4,776.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
13	Choco Caramel	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Caramel	25	gr	Rp1,400.00	Rp4,776.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
14	Kopi Susu Gula Aren	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Kopi Susu Gula Aren	25	gr	Rp1,400.00	Rp5,354.44
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Gula Aren cair	135	ml	Rp1,454.03	
	Cup	1		Rp396.67	
15	Kopi Silverqueen	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Kopi Silverqueen	25	gr	Rp1,400.00	Rp4,776.82
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	20	gr	Rp537.41	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
16	LemonTea	Komposisi	Harga	harga (unit)	jumlah
	Bubuk LemonTea	25	gr	Rp1,200.00	Rp2,248.67
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp396.67	
17	Mango Fresh	Komposisi	Harga	harga (unit)	jumlah
	Bubuk Mango	25	gr	Rp1,200.00	Rp2,248.67
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	
18	Lychee Fresh	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Lychee	25	gr	Rp1,300.00	Rp2,348.67
	Gula	17	gr	Rp289.00	
	Air	91	ml	Rp28.74	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp396.67	

Bahan Baku Per Unit Uk M

No	Item	Resep	satuan	harga (unit)	jumlah
1	Brown Sugar Fresh Milk	Komposisi			
	Boba	50	gr	Rp1,200.00	Rp7,137.01
	Es Batu	25	gr	Rp100.00	
	Gula Aren Cair	110	ml	Rp1,245.51	
	Whipcream	15	ml	Rp825.00	
	Susu Uht	174	ml	Rp3,373.16	
	Cup	1	pcs	Rp393.33	
2	Brown Sugar Milk Tea	Komposisi	satuan	harga (unit)	jumlah
	Bubuk Milk Tea	25	gr	Rp1,300.00	Rp3,843.60
	Air	80	ml	Rp25.26	
	Boba	50	gr	Rp1,200.00	
	Whipcream	15	ml	Rp825.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
3	Green Tea	Komposisi	satuan	harga	jumlah
	Bubuk Green Tea	25	gr	Rp1,300.00	Rp4,582.27
	Gula Pasir	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Susu SKM	18	gr	Rp483.67	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
4	Red Velvet	Komposisi	satuan	harga	jumlah
	Bubuk Red Velvet	25	gr	Rp1,300.00	Rp4,582.27
	Gula Pasir	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Susu SKM	18	gr	Rp483.67	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	pcs	Rp255.00	
	Cup	1	cup	Rp393.33	
5	Taro Original	Komposisi	satuan	harga	jumlah
	Bubuk Taro	25	gr	Rp1,300.00	Rp4,582.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Susu SKM	18	gr	Rp483.67	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
6	Thai Tea	Komposisi	Harga		Jumlah
	Bubuk Thai Tea	25	gr	Rp1,300.00	Rp4,582.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Susu SKM	18	gr	Rp483.67	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
7	Pink Oreo	Komposisi	Harga		Jumlah
	Bubuk Pink Oreo	25	gr	Rp1,300.00	Rp4,582.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
8	Vanilla Latte	Komposisi	Harga		Jumlah
	Bubuk Vanila Latte	25	gr	Rp1,300.00	Rp4,582.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Susu SKM	18	gr	Rp483.67	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
9	Choco Original	Komposisi	Harga		Jumlah
	Bubuk Choco Ori	25	gr	Rp1,350.00	Rp4,632.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
10	Choco Magnum	Komposisi	Harga		Jumlah
	Bubuk Choco Magnum	25	gr	Rp1,300.00	Rp4,682.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
11	Choco Oreo	Komposisi	Harga		Jumlah
	Bubuk Choco Oreo	25	gr	Rp1,300.00	Rp4,682.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
12	Choco Hazelnut	Komposisi	Harga		Jumlah
	Bubuk Hazelnut	25	gr	Rp1,300.00	Rp4,682.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
13	Choco Caramel	Komposisi	Harga	harga (unit)	Jumlah
	Bubuk Caramel	25	gr	Rp1,400.00	Rp4,682.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
14	Kopi Susu Gula Aren	Komposisi	Harga	harga (unit)	Jumlah
	Bubuk Kopi Susu	25	gr	Rp1,400.00	Rp5,189.11
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Gula Aren cair	110	ml	Rp1,245.51	
	Cup	1	pcs	Rp393.33	
15	Kopi Silverqueen	Komposisi	Harga	harga (unit)	Jumlah
	Bubuk Kopi Silverqueen	25	gr	Rp1,400.00	Rp4,682.27
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Whipcream	15	ml	Rp825.00	
	Susu SKM	18	gr	Rp483.67	
	Boba	50	gr	Rp1,200.00	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
16	LemonTea	Komposisi	Harga	harga (unit)	Jumlah
	Bubuk LemonTea	25	gr	Rp1,200.00	Rp2,207.86
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	cup	Rp393.33	
17	Mango Fresh	Komposisi	satuan	harga (unit)	Jumlah
	Bubuk Mango	25	gr	Rp1,200.00	Rp2,207.86
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	
18	Lychee Fresh	Komposisi	satuan	harga (unit)	Jumlah
	Bubuk Lychee	25	gr	Rp1,300.00	Rp2,307.86
	Gula	15	gr	Rp255.00	
	Air	80	ml	Rp25.26	
	Jelly	54	gr	Rp334.26	
	Es Batu	25	gr	Rp100.00	
	Cup	1	pcs	Rp393.33	

Lampiran 1. 10. Daftar Biaya Per Unit Bahan Baku

Bahan Baku	Unit								Harga							
	Jan	Feb	Mar	Apr	Mei	Juni	Satuan	Total pembelian (Unit)	Jan	Feb	Mar	Apr	Mei	Juni	Total Pembelian	Unit Cost
Air galon isi ulang	19000	19000	19000	19000	19000	19000	ml	Rp 114,000.00	Rp 6,000.00	Rp 6,000.00	Rp 6,000.00	Rp 6,000.00	Rp 6,000.00	Rp 6,000.00	Rp 36,000.00	Rp 0.32
Boba	1000	1000	1000	1000	1000	1000	Gr	Rp 6,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 144,000.00	Rp 24.00
Bubuk Brown Sugar Milk Tea	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Choco Caramel	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk Choco Hazelnut	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk Choco Magnum	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk Choco Oreo	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk Choco Original	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 27,000.00	Rp 27,000.00	Rp 27,000.00	Rp 27,000.00	Rp 27,000.00	Rp 27,000.00	Rp 162,000.00	Rp 54.00
Bubuk Green Tea	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Kopi SilverQueen	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk Kopi Susu Gula Aren	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 28,000.00	Rp 168,000.00	Rp 56.00
Bubuk LemonTea Jelly	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 144,000.00	Rp 48.00
Bubuk Lychee Fresh Jelly	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Mango Fresh Jelly	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 24,000.00	Rp 144,000.00	Rp 48.00
Bubuk Pink Oreo	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Red Velvet	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Taro Original	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Thai Tea	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Bubuk Vanilla Latte	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 26,000.00	Rp 156,000.00	Rp 52.00
Cup 16 Oval	50	50	50	50	50	50	Pcs	Rp 300.00	Rp 20,000.00	Rp 20,000.00	Rp 18,000.00	Rp 20,000.00	Rp 20,000.00	Rp 20,000.00	Rp 118,000.00	Rp 393.33
Cup 18 Datar	50	50	50	50	50	50	Pcs	Rp 300.00	Rp 19,000.00	Rp 19,000.00	Rp 20,000.00	Rp 21,000.00	Rp 21,000.00	Rp 19,000.00	Rp 119,000.00	Rp 396.67
Es Batu kristal	5000	5000	5000	5000	5000	5000	Gr	Rp 30,000.00	Rp 20,000.00	Rp 20,000.00	Rp 20,000.00	Rp 20,000.00	Rp 20,000.00	Rp 20,000.00	Rp 120,000.00	Rp 4.00
Gula Merah Padat	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 9,750.00	Rp 9,750.00	Rp 11,000.00	Rp 12,000.00	Rp 9,750.00	Rp 9,750.00	Rp 62,000.00	Rp 20.67
Gula Pasir	1000	1000	1000	1000	1000	1000	Gr	Rp 6,000.00	Rp 17,000.00	Rp 17,000.00	Rp 17,000.00	Rp 17,000.00	Rp 17,000.00	Rp 17,000.00	Rp 102,000.00	Rp 17.00
Nutrijell	120	120	120	120	120	120	Gr	Rp 720.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 66,000.00	Rp 91.67
Plastik Asoy Cup 1	100	100	100	100	100	100	pcs	Rp 600.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 21,000.00	Rp 35.00
Plastik Asoy Cup 2	100	100	100	100	100	100	pcs	Rp 600.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 3,500.00	Rp 21,000.00	Rp 35.00
Plastik Asoy Cup 4	100	100	100	100	100	100	pcs	Rp 600.00	Rp 4,000.00	Rp 4,000.00	Rp 4,000.00	Rp 4,000.00	Rp 4,000.00	Rp 4,000.00	Rp 24,000.00	Rp 40.00
Plastik Sealer	3000	3000	3000	3000	3000	3000	pcs	Rp 18,000.00	Rp 38,000.00	Rp 38,000.00	Rp 38,000.00	Rp 38,000.00	Rp 38,000.00	Rp 38,000.00	Rp 228,000.00	Rp 12.67
Sedotan	100	100	100	100	100	100	pcs	Rp 500.00	Rp 10,500.00	Rp 10,500.00	Rp 10,500.00	Rp 10,500.00	Rp 10,500.00	Rp 10,500.00	Rp 63,000.00	Rp 126.00
Susu SKM	490	490	490	490	490	490	Gr	Rp 2,940.00	Rp 12,000.00	Rp 12,000.00	Rp 13,000.00	Rp 15,000.00	Rp 13,500.00	Rp 13,500.00	Rp 79,000.00	Rp 26.87
Susu UHT	950	950	950	950	950	950	ml	Rp 5,700.00	Rp 23,000.00	Rp 17,000.00	Rp 21,000.00	Rp 11,000.00	Rp 23,000.00	Rp 15,500.00	Rp 110,500.00	Rp 19.39
Tepung Tapioka Rose Brand	500	500	500	500	500	500	Gr	Rp 3,000.00	Rp 6,000.00	Rp 6,250.00	Rp 8,800.00	Rp 5,000.00	Rp 8,495.00	Rp 4,850.00	Rp 39,395.00	Rp 13.13
Top Kopi Gula Aren	296	296	296	296	296	296	Gr	Rp 1,776.00	Rp 19,950.00	Rp 26,600.00	Rp 20,000.00	Rp 26,600.00	Rp 27,000.00	Rp 19,950.00	Rp 140,100.00	Rp 78.89
Garam Dolphin	500	500	500	500	500	500	gr	Rp 3,000.00	Rp 9,000.00	Rp 9,000.00	Rp 9,000.00	Rp 9,000.00	Rp 9,000.00	Rp 9,000.00	Rp 54,000.00	Rp 18.00
Whipcream	1000	1000	1000	1000	1000	1000	ml	Rp 6,000.00	Rp 55,000.00	Rp 55,000.00	Rp 55,000.00	Rp 55,000.00	Rp 55,000.00	Rp 55,000.00	Rp 330,000.00	Rp 55.00
Gula merah cair	3500	3500	3500	3500	3500	3500	ml	Rp 21,000.00	Rp 39,630.00	Rp 39,630.00	Rp 39,630.00	Rp 39,630.00	Rp 39,630.00	Rp 39,630.00	Rp 237,780.00	Rp 11.32
Jelly Padat	1700	1700	1700	1700	1700	1700	Gr	Rp 10,200.00	Rp 7,375.00	Rp 7,375.00	Rp 7,375.00	Rp 7,375.00	Rp 7,375.00	Rp 7,375.00	Rp 44,250.00	Rp 4.34
Nutrijell	20	20	20	20	20	20	gr	Rp 120.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 11,000.00	Rp 66,000.00	Rp 550.00

Lampiran 1. 11. Rincian Biaya Tidak Langsung

Bulan	Tanggal	Kepada	Jenis Biaya		Rincian	Jumlah
Januari	21-Jan-25	PLN	Biaya Listrik		Tagihan listrik outlet bobabox	Rp52,750
	15-Jan-25	Pemilik Lahan	Biaya Sewa Toko		Sewa lahan kontainer	Rp750,000
	05-Jan-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	01-Jan-25	Wiego	Biaya Kebersihan		Pembelian sapu	Rp16,500
	01-Jan-25	Wiego	Biaya Kebersihan		Pembelian kain pel	Rp11,400
	01-Jan-25	Wiego	Biaya Kebersihan		pembelian ember	Rp13,000
	07-Jan-25	Toko Kelontong	Biaya Kebersihan		Sabun Cuci Piring Sunlight	Rp5,000
	25-Jan-25	Karyawan	Biaya Gaji		membayar gaji karyawan	Rp1,400,000
Februari	09-Feb-25	PLN	Biaya Listrik		tagihan listrik outlet bobabox	Rp52,750
	15-Feb-25	Pemilik Lahan	Biaya Sewa Toko		Sewa Lahan Kontainer	Rp750,000
	05-Feb-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	10-Feb-25	Toko Kelontong	Biaya Kebersihan		Pembelian Sabun Cuci Piring Sunlight	Rp5,000
	25-Feb-25	Karyawan	Biaya Gaji		Membayar gaji karyawan	Rp1,400,000
Maret	07-Mar-25	PLN	Biaya Listrik		tagihan listrik outlet bobabox	Rp52,750
	15-Mar-25	Pemilik Lahan	Biaya Sewa Toko		Sewa Lahan Kontainer	Rp750,000
	05-Mar-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	06-Mar	Toko Kelontong	Biaya Kebersihan		Pembelian Sabun Cuci Piring Sunlight	Rp5,000
	25-Mar-25	Karyawan	Biaya Gaji		Membayar gaji karyawan	Rp1,400,000.00
April	05-Apr-25	PLN	Biaya Listrik		tagihan listrik outlet bobabox	Rp52,750
	15-Apr-25	Pemilik Lahan	Biaya Sewa Toko		Sewa Lahan Kontainer	Rp750,000
	05-Apr-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	07-Apr-25	Toko Kelontong	Biaya Kebersihan		Pembelian Sabun Cuci Piring Sunlight	Rp5,000
	25-Apr-25	Karyawan	Biaya Gaji		Membayar gaji karyawan	Rp1,400,000.00
Mei	19-May-25	PLN	Biaya Listrik		tagihan listrik outlet bobabox	Rp52,750
	15-May-25	Pemilik Lahan	Biaya Sewa Toko		Sewa Lahan Kontainer	Rp750,000
	06-May-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	10-May-25	Toko Kelontong	Biaya Kebersihan		Pembelian Sabun Cuci Piring Sunlight	Rp5,000
	25-May-25	Karyawan	Biaya Gaji		Membayar gaji karyawan	Rp1,400,000.00
Juni	12-Jun-25	PLN	Biaya Listrik		tagihan listrik outlet bobabox	Rp52,750
	15-Jun-25	Pemilik Lahan	Biaya Sewa Toko		Sewa Lahan Kontainer	Rp750,000
	08-Jun-25	Toko Kelontong	Biaya Bahan Bakar		pembelian gas LPG untuk memasak boba	Rp20,000
	12-Jun-25	Toko Kelontong	Biaya Kebersihan		Pembelian Sabun Cuci Piring Sunlight	Rp5,000
	25-Jun-25	Karyawan	Biaya Gaji		Membayar gaji karyawan	Rp1,400,000.00

Lampiran 1. 12. Biaya Tenaga Kerja & Biaya *Overhead* Pabrik

BIAYA TENAGA KERJA & BIAYA OVERHEAD PABRIK

Biaya Gaji

Pekerja	BTKL							
	Januari	Februari	Maret	April	Mei	Juni	Total	
Vira	Rp 1,400,000	Rp 1,400,000	Rp 1,400,000	Rp 1,400,000	Rp 1,400,000	Rp 1,400,000	Rp 8,400,000	Rp1,688.44

Data Biaya Overhead Per 6 Bulan

Jenis	Biaya
Listrik	Rp 316,500
Biaya Bahan Bakar	Rp 120,000
Penyusutan Aset Tetap Produ	Rp 153,000
Total	Rp 436,500

Biaya Administrasi dan Umum

Jenis	Biaya
Biaya kebersihan	Rp 70,900
Biaya Sewa Toko	Rp 4,500,000
Penyusutan Aset Non produ	Rp 331,875
Total	Rp 4,902,775

Lampiran 1. 13. Laporan Laba/Rugi (Sebelum dan Setelah CPP)

Laporan Laba/Rugi (Sebelum CPP) Periode Januari - Juni 2025		
Penjualan		Rp 59,724,000
Harga Pokok Produksi (HPP)		
Bahan Baku	Rp 4,456,500.00	
Tenaga Kerja Langsung	Rp 8,400,000.00	
Biaya Overhead Pabrik	Rp 436,500.00	
Biaya Penyusutan aset tetap	Rp 153,000.00	
Total HPP	Rp 13,446,000.00	
Laba Kotor		Rp 46,278,000.00
Biaya Operasional		
Biaya sewa toko	Rp 4,500,000.00	
Biaya Kebersihan	Rp 70,900.00	
Biaya Penyusutan Non-Produksi	Rp 331,875.00	
Total Biaya Operasional	Rp 4,902,775.00	
Laba Bersih		41,375,225

Laporan Laba/Rugi (Sesudah CPP) Periode Januari - Juni 2025		
Penjualan		Rp 53,337,319
Harga Pokok Produksi		
Bahan Baku	Rp 4,456,500.00	
Tenaga Kerja Langsung	Rp 8,400,000.00	
Biaya Overhead Pabrik	Rp 436,500.00	
Biaya Penyusutan aset teta	Rp 153,000.00	
Total HPP	Rp 13,293,000.00	
Laba Kotor		Rp 40,044,318.52
Biaya Operasional		
Biaya sewa toko	Rp 4,500,000.00	
Biaya Kebersihan	Rp 70,900.00	
Biaya Penyusutan Non-Pro	Rp 331,875.00	
Total Biaya Operasional	Rp 4,902,775.00	
Laba Bersih		Rp 35,141,543.52