

LAMPIRAN

Lampiran 1 Data WP Hotel, WP Restoram dan Penerimaan Pajak Daerah
Data WP Hotel, WP Restoran, dan Penerimaan Pajak Daerah

JUMLAH WP HOTEL YANG TERDAFTAR DAN LAPOR

Bulan	2016		2017		2018		2019		2020	
	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor
Januari	22	20	25	22	26	23	30	28	31	28
Februari	22	19	25	19	26	18	30	23	31	26
Maret	22	17	25	19	26	17	30	25	31	13
April	22	19	25	21	26	20	30	26	31	9
Mei	24	18	25	19	27	20	30	24	31	3
Juni	24	19	25	19	27	13	30	22	31	2
Juli	25	17	25	18	27	18	31	24	31	8
Agustus	25	14	25	17	27	23	31	25	31	12
September	25	21	25	25	28	21	31	26	32	7
Oktober	25	20	25	23	28	22	31	25	32	9
November	25	23	25	23	28	25	31	26	32	15
Desember	25	25	26	25	30	30	31	30	32	18
Jumlah	286	232	301	250	326	250	366	304	376	150

JUMLAH WP RESTORAN YANG TERDAFTAR DAN LAPOR

Bulan	2016		2017		2018		2019		2020	
	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor	Terdaftar	Lapor
Januari	115	110	123	121	146	135	173	162	218	196
Februari	115	107	126	118	150	131	173	158	320	193
Maret	115	108	130	115	150	140	179	160	300	178
April	115	110	130	117	154	140	186	175	290	103
Mei	118	112	136	120	154	138	190	175	278	76
Juni	118	115	136	122	159	145	193	182	250	83
Juli	118	108	136	130	162	160	193	193	240	136
Agustus	118	117	138	136	162	158	198	190	225	96
September	122	109	140	128	168	160	198	175	210	105
Oktober	122	107	142	128	168	157	198	179	190	94
November	123	118	144	134	170	159	200	179	182	178
Desember	123	116	146	138	173	164	200	192	180	175
Jumlah	1422	1337	1627	1507	1916	1787	2281	2120	2883	1613

REALISASI PENERIMAAN BADAN PENGELOLA PAJAK DAN RESTRIBUSI DAERAH KOTA MEDAN

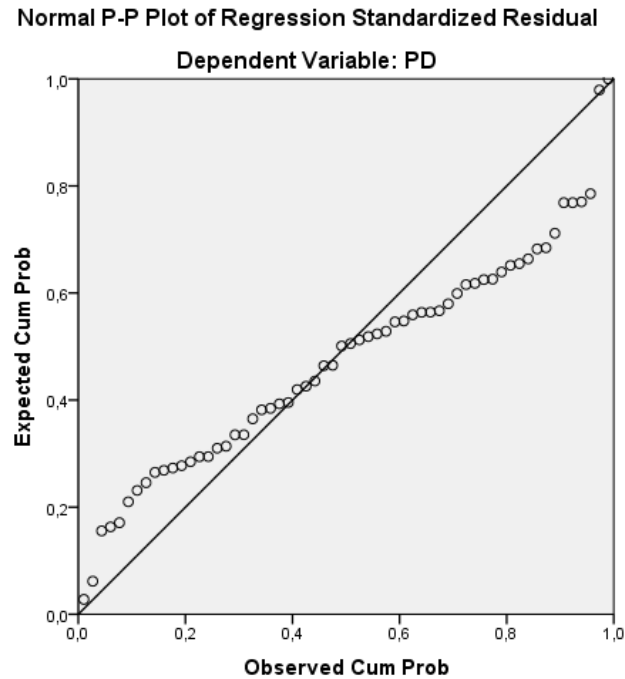
TAHUN ANGGARAN 2016 s/d 2020

T.M.T 01 JANUARI s/d 31 DESEMBER

Bulan	2015	2016	2017	2018	2019	2020
Januari	Rp 107.263.714.817,29	Rp 100.964.369.506,71	Rp 106.972.737.928,51	Rp 109.483.264.753,56	Rp 121.679.648.417,42	Rp 119.416.161.086,00
Februari	Rp 66.577.515.172,16	Rp 95.324.151.403,70	Rp 108.125.893.525,35	Rp 105.138.409.676,95	Rp 115.792.828.876,45	Rp 117.212.759.514,00
Maret	Rp 72.775.396.661,48	Rp 88.557.458.297,86	Rp 106.682.815.658,79	Rp 101.867.027.538,24	Rp 119.600.359.940,45	Rp 100.393.229.348,00
April	Rp 80.888.673.595,00	Rp 84.345.449.425,10	Rp 105.979.392.617,94	Rp 98.958.299.541,99	Rp 115.308.285.374,43	Rp 87.087.144.999,00
Mei	Rp 77.630.971.579,74	Rp 84.040.413.362,61	Rp 108.955.419.665,20	Rp 97.708.554.483,77	Rp 110.383.608.565,40	Rp 74.394.783.107,00
Juni	Rp 79.742.106.584,12	Rp 87.167.553.931,20	Rp 105.644.377.890,16	Rp 94.965.617.628,72	Rp 109.343.681.524,00	Rp 73.865.992.504,00
Juli	Rp 83.210.060.563,09	Rp 81.863.762.231,30	Rp 111.612.358.063,96	Rp 108.959.344.875,40	Rp 114.685.979.814,24	Rp 92.120.220.854,00
Agustus	Rp 86.911.420.326,90	Rp 91.317.907.240,30	Rp 114.116.156.570,65	Rp 111.342.434.687,13	Rp 118.919.459.343,45	Rp 91.577.098.392,00
September	Rp 92.050.136.916,74	Rp 97.440.805.438,43	Rp 117.802.219.914,64	Rp 114.007.020.140,36	Rp 123.228.088.848,05	Rp 93.747.710.675,00
Oktober	Rp 96.081.689.428,81	Rp 99.268.539.729,50	Rp 122.492.772.967,46	Rp 113.520.753.445,45	Rp 127.046.718.686,45	Rp 96.289.206.070,00
November	Rp 99.016.161.547,32	Rp 105.520.956.856,60	Rp 128.843.459.843,96	Rp 121.821.415.624,45	Rp 136.969.005.811,55	Rp 110.862.402.108,00
Desember	Rp 57.185.773.430,97	Rp 117.178.692.779,56	Rp 140.562.452.836,79	Rp 135.759.961.980,35	Rp 145.630.596.975,95	Rp 118.169.071.163,00

Lampiran 2 Hasil Uji SPSS Asumsi Klasik Hasil Uji SPSS Asumsi Klasik

1. Uji Normalitas Data



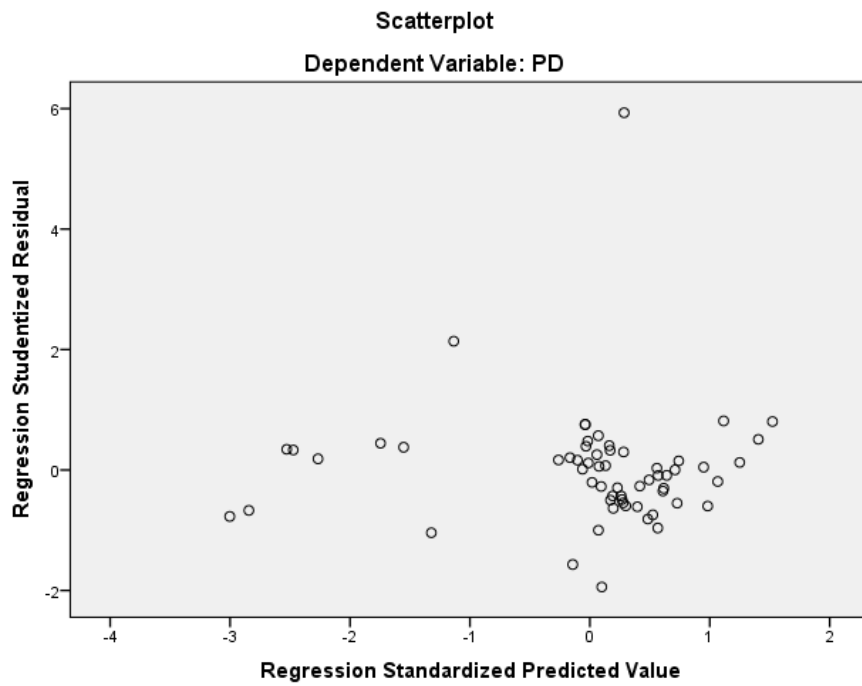
2. Uji Multikolonieritas

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics		
	B	Std. Error	Beta			Tolerance	VIF	
1	(Constant)	-,107	,083					
	WPH	-,063	,122	-,110	-,515	,609	,368	2,714
	WPR	,198	,152	,279	1,305	,197	,368	2,714

a. Dependent Variable: PD

3. Uji Heteroskedastisitas



4. Uji Autokorelasi

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,203 ^a	,041	,007	,12649	1,655

a. Predictors: (Constant), WPR, WPH

b. Dependent Variable: PD

Lampiran 3 Hasil SPSS Uji Hipotesis Hasil SPSS Uji Hipotesis

1 Uji Koefisien Determinasi

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,203 ^a	,041	,007	,12649	1,655

a. Predictors: (Constant), WPR, WPH

b. Dependent Variable: PD

2. Uji t-Statistik

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	-,107	,083		-1,292	,202		
	WPH	-,063	,122	-,110	-,515	,609	,368	2,714
	WPR	,198	,152	,279	1,305	,197	,368	2,714

a. Dependent Variable: PD

3. Uji Statistik F Simultan

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	,039	2	,020	1,226	,301 ^b
	Residual	,913	57	,016		
	Total	,952	59			

a. Dependent Variable: PD

b. Predictors: (Constant), WPR, WPH

Lampiran 4 Tabel DW

n	k=1		k=2		k=3		k=4		k=5	
	dL	dU	dL	dU	dL	dU	dL	dU	dL	dU
6	0.6102	1.4002								
7	0.6996	1.3564	0.4672	1.8964						
8	0.7629	1.3324	0.5591	1.7771	0.3674	2.2866				
9	0.8243	1.3199	0.6291	1.6993	0.4548	2.1282	0.2957	2.5881		
10	0.8791	1.3197	0.6972	1.6413	0.5253	2.0163	0.3760	2.4137	0.2427	2.8217
11	0.9273	1.3241	0.7580	1.6044	0.5948	1.9280	0.4441	2.2833	0.3155	2.6446
12	0.9708	1.3314	0.8122	1.5794	0.6577	1.8640	0.5120	2.1766	0.3796	2.5061
13	1.0097	1.3404	0.8612	1.5621	0.7147	1.8159	0.5745	2.0943	0.4445	2.3897
14	1.0450	1.3503	0.9054	1.5507	0.7667	1.7788	0.6321	2.0296	0.5052	2.2959
15	1.0770	1.3605	0.9455	1.5432	0.8140	1.7501	0.6852	1.9774	0.5620	2.2198
16	1.1062	1.3709	0.9820	1.5386	0.8572	1.7277	0.7340	1.9351	0.6150	2.1567
17	1.1330	1.3812	1.0154	1.5361	0.8968	1.7101	0.7790	1.9005	0.6641	2.1041
18	1.1576	1.3913	1.0461	1.5353	0.9331	1.6961	0.8204	1.8719	0.7098	2.0600
19	1.1804	1.4012	1.0743	1.5355	0.9666	1.6851	0.8588	1.8482	0.7523	2.0226
20	1.2015	1.4107	1.1004	1.5367	0.9976	1.6763	0.8943	1.8283	0.7918	1.9908
21	1.2212	1.4200	1.1246	1.5385	1.0262	1.6694	0.9272	1.8116	0.8286	1.9635
22	1.2395	1.4289	1.1471	1.5408	1.0529	1.6640	0.9578	1.7974	0.8629	1.9400
23	1.2567	1.4375	1.1682	1.5435	1.0778	1.6597	0.9864	1.7855	0.8949	1.9196
24	1.2728	1.4458	1.1878	1.5464	1.1010	1.6565	1.0131	1.7753	0.9249	1.9018
25	1.2879	1.4537	1.2063	1.5495	1.1228	1.6540	1.0381	1.7666	0.9530	1.8863
26	1.3022	1.4614	1.2236	1.5528	1.1432	1.6523	1.0616	1.7591	0.9794	1.8727
27	1.3157	1.4688	1.2399	1.5562	1.1624	1.6510	1.0836	1.7527	1.0042	1.8608
28	1.3284	1.4759	1.2553	1.5596	1.1805	1.6503	1.1044	1.7473	1.0276	1.8502
29	1.3405	1.4828	1.2699	1.5631	1.1976	1.6499	1.1241	1.7426	1.0497	1.8409
30	1.3520	1.4894	1.2837	1.5666	1.2138	1.6498	1.1426	1.7386	1.0706	1.8326
31	1.3630	1.4957	1.2969	1.5701	1.2292	1.6500	1.1602	1.7352	1.0904	1.8252
32	1.3734	1.5019	1.3093	1.5736	1.2437	1.6505	1.1769	1.7323	1.1092	1.8187
33	1.3834	1.5078	1.3212	1.5770	1.2576	1.6511	1.1927	1.7298	1.1270	1.8128
34	1.3929	1.5136	1.3325	1.5805	1.2707	1.6519	1.2078	1.7277	1.1439	1.8076
35	1.4019	1.5191	1.3433	1.5838	1.2833	1.6528	1.2221	1.7259	1.1601	1.8029
36	1.4107	1.5245	1.3537	1.5872	1.2953	1.6539	1.2358	1.7245	1.1755	1.7987
37	1.4190	1.5297	1.3635	1.5904	1.3068	1.6550	1.2489	1.7233	1.1901	1.7950
38	1.4270	1.5348	1.3730	1.5937	1.3177	1.6563	1.2614	1.7223	1.2042	1.7916
39	1.4347	1.5396	1.3821	1.5969	1.3283	1.6575	1.2734	1.7215	1.2176	1.7886
40	1.4421	1.5444	1.3908	1.6000	1.3384	1.6589	1.2848	1.7209	1.2305	1.7859
41	1.4493	1.5490	1.3992	1.6031	1.3480	1.6603	1.2958	1.7205	1.2428	1.7835
42	1.4562	1.5534	1.4073	1.6061	1.3573	1.6617	1.3064	1.7202	1.2546	1.7814
43	1.4628	1.5577	1.4151	1.6091	1.3663	1.6632	1.3166	1.7200	1.2660	1.7794
44	1.4692	1.5619	1.4226	1.6120	1.3749	1.6647	1.3263	1.7200	1.2769	1.7777
45	1.4754	1.5660	1.4298	1.6148	1.3832	1.6662	1.3357	1.7200	1.2874	1.7762
46	1.4814	1.5700	1.4368	1.6176	1.3912	1.6677	1.3448	1.7201	1.2976	1.7748
47	1.4872	1.5739	1.4435	1.6204	1.3989	1.6692	1.3535	1.7203	1.3073	1.7736
48	1.4928	1.5776	1.4500	1.6231	1.4064	1.6708	1.3619	1.7206	1.3167	1.7725
49	1.4982	1.5813	1.4564	1.6257	1.4136	1.6723	1.3701	1.7210	1.3258	1.7716
50	1.5035	1.5849	1.4625	1.6283	1.4206	1.6739	1.3779	1.7214	1.3346	1.7708

51	1.5086	1.5884	1.4684	1.6309	1.4273	1.6754	1.3855	1.7218	1.3431	1.7701
52	1.5135	1.5917	1.4741	1.6334	1.4339	1.6769	1.3929	1.7223	1.3512	1.7694
53	1.5183	1.5951	1.4797	1.6359	1.4402	1.6785	1.4000	1.7228	1.3592	1.7689
54	1.5230	1.5983	1.4851	1.6383	1.4464	1.6800	1.4069	1.7234	1.3669	1.7684
55	1.5276	1.6014	1.4903	1.6406	1.4523	1.6815	1.4136	1.7240	1.3743	1.7681
56	1.5320	1.6045	1.4954	1.6430	1.4581	1.6830	1.4201	1.7246	1.3815	1.7678
57	1.5363	1.6075	1.5004	1.6452	1.4637	1.6845	1.4264	1.7253	1.3885	1.7675
58	1.5405	1.6105	1.5052	1.6475	1.4692	1.6860	1.4325	1.7259	1.3953	1.7673
59	1.5446	1.6134	1.5099	1.6497	1.4745	1.6875	1.4385	1.7266	1.4019	1.7672
60	1.5485	1.6162	1.5144	1.6518	1.4797	1.6889	1.4443	1.7274	1.4083	1.7671
61	1.5524	1.6189	1.5189	1.6540	1.4847	1.6904	1.4499	1.7281	1.4146	1.7671
62	1.5562	1.6216	1.5232	1.6561	1.4896	1.6918	1.4554	1.7288	1.4206	1.7671
63	1.5599	1.6243	1.5274	1.6581	1.4943	1.6932	1.4607	1.7296	1.4265	1.7671
64	1.5635	1.6268	1.5315	1.6601	1.4990	1.6946	1.4659	1.7303	1.4322	1.7672
65	1.5670	1.6294	1.5355	1.6621	1.5035	1.6960	1.4709	1.7311	1.4378	1.7673
66	1.5704	1.6318	1.5395	1.6640	1.5079	1.6974	1.4758	1.7319	1.4433	1.7675
67	1.5738	1.6343	1.5433	1.6660	1.5122	1.6988	1.4806	1.7327	1.4486	1.7676
68	1.5771	1.6367	1.5470	1.6678	1.5164	1.7001	1.4853	1.7335	1.4537	1.7678
69	1.5803	1.6390	1.5507	1.6697	1.5205	1.7015	1.4899	1.7343	1.4588	1.7680
70	1.5834	1.6413	1.5542	1.6715	1.5245	1.7028	1.4943	1.7351	1.4637	1.7683